

2023-24 Ward Funding Allocations

North East Area Ward Alliance

For the financial year 2023-24 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Public Health Engagement	2000.00
Information Advice and Guidance	3000.00
Carried forward from FY 2022-23 - unspent running budgets	25.00
Carried forward from FY 2022-23 - unspent WAFs	1745.55

Total Available Funding **26770.55**

REF Line from WA Master Spend Spreadsheet 1 = NENEWAF/23-24/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		13385.28	26770.55
1	Working Fund/Engagement Fund (RB)	4025.00	0.00	9360.28	22745.55
2	Christmas Events (£3kEarMarked)	2871.88	0.00	6488.40	19873.67
3	BrRes Group Summer fete - King's Coron	1491.00	0.00	4997.40	18382.67
4	DIAL Barnsley	4820.00	0.00	177.40	13562.67
5	GH Village Hall - Good to be Me	882.83	0.00	-705.44	12679.84
6	JollyGC-GR Gala	645.80	0.00	-1351.24	12034.04
7	Pins and Needles	1099.00	0.00	-2450.24	10935.04
8	New Options - Warm Space (50%)	1000.00	0.00	-3450.24	9935.04
9	M Media - Outdoor Cinema	2000.00	0.00	-5450.24	7935.04
10	Rescue One - Medical Cover - Outdoor C	280.00	0.00	-5730.24	7655.04
11	Reds - Sports Van contribution	650.00	0.00	-6380.24	7005.04
12	GRG -Graffiti Project at Love Life Sports G	1317.50	0.00	-7697.74	5687.54
13	Pins and Needles - grant return 22-23	-340.00	0.00	-7357.74	6027.54
14	GRG -Graffiti Project-grant return-TBC	-388.55	0.00	-6969.19	6416.09
15	Grassroots Oct Half-term Provision	690.00	0.00	-7659.19	5726.09
16	Additional Christmas 2023 contribution	1000.00	0.00	-8659.19	4726.09
17	WA -Winter Warm events	1000.00	0.00	-8659.19	3726.09
18	Walking Maps - Grant return (2021)	-774.00	0.00	-7885.19	4500.09
19	Christmas St Michael and All Angels	288.55	0.00	-8173.74	4211.54
20	GH Tara	750.00	0.00	-8923.74	3461.54
21	WA hanging baskets x5	608.00	0.00	-9531.74	2853.54
22	Brierley Sewing Bees	469.98	0.00	-10001.72	2383.56
23	GH VH Easter Crafts	572.28	0.00	-10574.00	1811.28
24	Return of funds from W/Fund 23-24	-388.55	0.00	-10185.45	2199.83
25	Grassroots - Family Pilot	2199.83			0.00
					0.00

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